

NordAN

INCOME STATEMENT	01.01- 31.12.2024	comments	01.01- 31.12.2023	comments
Income				
Membership contributions	11886,86		18625,03	
<i>incl Norway-Actis</i>		3446,91		10275,03
<i>incl Sweden - SV Landsrad (SLAN)</i>		1000,00		1000,00
<i>incl. other membership fees of 2020</i>		7439,95		7350,00
Projects	8842,12		0,00	
<i>incl. SAF</i>		8842,12		0,00
Conference fees	7452,64		5355,64	
Income from the sale of services	15000,00		15000,00	
All income	43 181,62		38 980,67	
Expenses				
<u>Conference</u>				
Conference expenses (rooms, catering, etc)			4995,55	
Other Conference costs (accommodation, travel, etc)	1628,20		578,65	
<u>Administration</u>				
Salary of CEO	24900,00		24000,04	
Travel and accommodation of board and management	1184,98		1599,18	
Meetings costs (rooms, catering, etc)	270,24		1262,50	
Membership fees, Eurocare	650,00		650,00	
Internet, website, website development	495,30		1003,73	
Accounts assistance	1300,00		1000,00	
Office costs			65,99	
Office supplies			1159,98	
Post and other fees (bank fees, etc)	18,20		67,75	
Other costs			96,45	
All expenses	30 446,92		36 479,82	
Interest	1963,87		887,74	
Other financial costs	-210,40		33,34	
surplus/loss for the year	14 488,17		3 421,93	

The annual accounts are stated in euros (EUR)

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Signatures of Board

Compiled by Viive Jüriso, accountant of NordAN